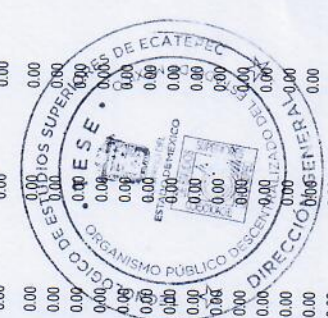


**Tecnológico de Estudios Superiores de Ecatepec**  
**Calendario de Egresos ejercicio Fiscal 2023**

Total Autorizado	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
306,566,821.00	27,132,001.00	41,822,101.00	33,992,517.00	21,612,568.00	22,551,572.00	20,277,881.00	21,491,396.00	19,570,380.00	19,079,525.00	17,855,545.00	31,432,074.00	29,749,461.00
233,031,032.00	18,035,953.00	17,603,914.00	27,708,798.00	16,266,116.00	16,240,767.00	16,037,932.00	17,388,296.00	15,944,476.00	15,444,485.00	15,444,500.00	29,036,389.00	27,879,356.00
47,118,271.00	4,176,500.00	4,176,522.00	4,176,522.00	4,176,522.00	4,176,522.00	4,176,522.00	3,676,523.00	3,676,526.00	3,676,527.00	3,676,528.00	3,676,529.00	3,676,528.00
60,862,832.00	5,034,911.00	5,034,911.00	5,034,911.00	5,034,912.00	5,034,913.00	5,034,915.00	5,478,756.00	5,034,917.00	5,034,918.00	5,034,920.00	5,034,921.00	5,034,926.00
6,402,083.00	533,505.00	533,505.00	533,506.00	533,506.00	533,507.00	533,507.00	533,508.00	533,509.00	533,510.00	533,510.00	533,510.00	533,502.00
21,549,645.00	1,795,797.00	1,795,798.00	1,795,801.00	1,795,801.00	1,795,801.00	1,795,803.00	1,795,804.00	1,795,806.00	1,795,807.00	1,795,808.00	1,795,809.00	1,795,810.00
528,725.00	44,059.00	44,059.00	44,059.00	44,059.00	44,060.00	44,061.00	44,061.00	44,061.00	44,061.00	44,061.00	44,061.00	44,063.00
6,386,136.00	0.00	0.00	2,867,710.00	321,699.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,196,727.00
23,226,760.00	0.00	0.00	8,014,319.00	0.00	0.00	0.00	1,500,000.00	500,000.00	0.00	0.00	13,212,441.00	0.00
2,063,732.00	171,972.00	171,975.00	171,976.00	171,977.00	171,977.00	171,977.00	171,977.00	171,978.00	171,978.00	171,978.00	171,983.00	171,982.00
10,264,629.00	855,379.00	855,382.00	855,383.00	855,383.00	855,384.00	855,384.00	855,386.00	855,387.00	855,388.00	855,389.00	855,390.00	855,394.00
2,181,263.00	181,778.00	181,770.00	181,770.00	181,771.00	181,772.00	181,772.00	181,773.00	181,774.00	181,774.00	181,774.00	181,774.00	181,771.00
2,659,431.00	222,448.00	222,448.00	222,448.00	222,448.00	222,448.00	222,449.00	222,450.00	222,450.00	222,450.00	222,450.00	222,450.00	222,451.00
11,173,741.00	931,141.00	931,141.00	931,141.00	931,141.00	931,143.00	931,143.00	931,145.00	931,146.00	931,146.00	931,147.00	931,147.00	931,158.00
8,283,402.00	690,278.00	690,279.00	690,280.00	690,280.00	690,281.00	690,282.00	690,283.00	690,285.00	690,286.00	690,286.00	690,287.00	690,295.00
1,369,896.00	114,152.00	114,153.00	114,155.00	114,156.00	114,158.00	114,160.00	114,161.00	114,162.00	114,162.00	114,162.00	114,163.00	114,153.00
2,078,983.00	173,243.00	173,245.00	173,245.00	173,247.00	173,247.00	173,247.00	173,248.00	173,251.00	173,251.00	173,252.00	173,253.00	173,254.00
302,266.00	25,185.00	25,186.00	25,187.00	25,188.00	25,188.00	25,189.00	25,189.00	25,189.00	25,192.00	25,194.00	25,196.00	25,182.00
1441 Seguros y fianzas	0.00	0.00	0.00	0.00	0.00	93,539.00	0.00	0.00	0.00	0.00	0.00	83,874.00
1511 Cuotas para fondo de retiro	1,074,476.00	89,537.00	89,539.00	89,539.00	89,541.00	89,541.00	89,541.00	89,541.00	89,541.00	89,543.00	89,545.00	89,533.00
1512 Seguro de separación individualizado	1,566,880.00	130,570.00	130,572.00	130,572.00	130,574.00	130,574.00	130,574.00	130,574.00	130,574.00	130,574.00	130,575.00	130,574.00
1542 Dias cívicos y económicos	2,770,506.00	1,572.00	1,572.00	1,572.00	1,572.00	1,572.00	1,572.00	1,572.00	1,572.00	1,572.00	1,572.00	1,572.00
1543 Gastos relacionados al magisterio	8,509,772.00	2,109,150.00	1,677,071.00	899,911.00	17,548.00	17,548.00	17,548.00	17,548.00	17,548.00	17,548.00	17,548.00	2,253,214.00
1546 Otros gastos derivados de convenio	5,158,616.00	218,979.00	218,979.00	218,979.00	218,979.00	218,979.00	218,979.00	218,979.00	218,979.00	218,979.00	218,979.00	3,903,828.00
1595 Despensa	6,429,814.00	535,807.00	535,809.00	535,811.00	535,815.00	535,816.00	535,816.00	535,816.00	535,816.00	535,818.00	535,820.00	535,857.00
1712 Estimulos por puntualidad y asistencia	881,760.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	881,760.00
2000 Materiales y Suministros	21,164,999.00	16,356,321.00	192,969.00	1,349,775.00	1,563,783.00	574,681.00	331,066.00	141,092.00	157,659.00	122,056.00	131,604.00	120,998.00
2111 Materiales y útiles de oficina	982,570.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2112 Enseres de oficina	124,201.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2121 Material y útiles de imprenta y reproducción	37,132.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2122 Material de foto, cine y grabación	66,369.00	0.00	0.00	0.00	0.00	0.00	26,523.00	0.00	0.00	0.00	10,609.00	0.00
2131 Material estadístico y geográfico	19,097.00	0.00	0.00	33,949.00	0.00	0.00	0.00	0.00	32,420.00	0.00	0.00	0.00
2141 Materiales y útiles para el procesamiento en equipos y bienes informáticos	1,359,747.00	0.00	4,244.00	0.00	6,365.00	0.00	4,244.00	0.00	4,244.00	0.00	0.00	0.00
2151 Material de información	25,170.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2161 Material y enseres de limpieza	720,754.00	0.00	0.00	20,157.00	0.00	2,891.00	0.00	1,061.00	0.00	1,061.00	0.00	0.00
2171 Material didáctico	966,382.00	0.00	0.00	948,648.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2181 Material para identificación y registro	104,966.00	0.00	0.00	0.00	0.00	104,996.00	0.00	0.00	0.00	0.00	0.00	0.00
2231 Utensilios para el servicio de alimentación	11,938.00	0.00	0.00	11,938.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2381 Mercancías para su comercialización en tiendas del sector público	379,304.00	0.00	0.00	0.00	200,000.00	0.00	179,304.00	0.00	0.00	0.00	0.00	0.00
2441 Madera y productos de madera	94,822.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2451 Vidrio y productos de vidrio	90,451.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2461 Material eléctrico y electrónico	1,447,449.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2471 Artículos metálicos para la construcción	448,284.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2481 Materiales complementarios	309,834.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2482 Material de señalización	770,569.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2483 Arboles y plantas de ornato	35,363.00	0.00	0.00	35,363.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2491 Materiales de construcción	1,260,734.00	0.00	0.00	35,363.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2492 Estructuras y manufacturas para todo tipo de construcción.	417,020.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2511 Sustancias químicas	1,112,595.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2521 Plaguicidas, abonos y fertilizantes.	109,273.00	0.00	0.00	36,424.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2531 Medicinas y productos farmacéuticos.	911,630.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2541 Materiales, accesorios y suministros médicos.	229,948.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2551 Materiales, accesorios y suministros de laboratorio.	685,547.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2561 Fibras sintéticas, hules, plásticos y derivados.	169,092.00	0.00	0.00	58,761.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2611 Combustibles, lubricantes y aditivos.	1,451,943.00	120,995.00	120,995.00	120,995.00	120,995.00	120,995.00	120,995.00	120,995.00	120,995.00	120,995.00	120,995.00	120,998.00
2711 Vestuario y uniformes	959,110.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2721 Prendas de seguridad y protección personal.	605,193.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00





3831	Congresos y convenciones	272,704.00	2,194.00	12,094.00	12,194.00	12,194.00	35,300.00	36,448.00	93,556.00	17,900.00	50,924.00	0.00	0.00	0.00
3841	Exposiciones y ferias	115,289.00	15,289.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3922	Otros impuestos y derechos	1,738,432.00	14,107.00	121,367.00	158,392.00	16,986.00	110,015.00	145,167.00	148,212.00	101,215.00	148,544.00	198,212.00	198,212.00	298,003.00
3982	Impuesto sobre erogaciones por remuneraciones al trabajo personal	4,854,078.00	4,854,078.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3991	Cuotas y suscripciones	1,397,897.00	50,980.00	107,151.00	168,394.00	90,177.00	228,094.00	245,786.00	304,817.00	33,949.00	61,628.00	32,618.00	29,745.00	44,558.00
3992	Gastos de servicios menores	541,460.00	9,107.00	28,414.00	26,125.00	16,986.00	30,015.00	45,167.00	58,212.00	101,395.00	51,544.00	58,212.00	58,212.00	58,071.00
3994	Inscripciones y arduos	430,387.00	44,265.00	44,874.00	43,338.00	59,099.00	62,588.00	50,662.00	44,096.00	40,962.00	15,141.00	8,928.00	9,804.00	6,630.00
3996	Subcontratación de servicios con terceros	10,785.00	0.00	10,785.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4000	<b>Transferencias, asignaciones, subsidios y otras ayudas</b>	<b>1,746,653.00</b>	<b>82,753.00</b>	<b>75,900.00</b>	<b>115,900.00</b>	<b>75,900.00</b>	<b>495,900.00</b>	<b>75,900.00</b>	<b>65,900.00</b>	<b>65,900.00</b>	<b>65,900.00</b>	<b>65,900.00</b>	<b>500,900.00</b>	<b>59,900.00</b>
4393	Subsidios para capacitación y becas	1,175,000.00	30,000.00	30,000.00	55,000.00	30,000.00	30,000.00	30,000.00	20,000.00	20,000.00	20,000.00	20,000.00	450,000.00	20,000.00
4413	Gastos relacionados con actividades culturales, deportivas y de ayuda extraordinaria	200,000.00	15,000.00	15,000.00	30,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	20,000.00	15,000.00
4414	Gastos por servicios de traslado de personas	371,653.00	37,753.00	30,900.00	30,900.00	30,900.00	30,900.00	30,900.00	30,900.00	30,900.00	30,900.00	30,900.00	30,900.00	24,900.00

