Tecnologico de Estudios Superiores de Ecatepec
Calendario de egresos del ejercicio fiscal 2021
(A pesos)

Partida	Concepto	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
		294,198,325.00	**23,450,232.00**	**20,988,537.00**	**33,831,587.00**	**27,208,870.00**	**24,246,343.00**	**22,301,086.00**	**18,739,509.00**	**19,452,257.00**	**24,321,831.00**	**20,707,894.00**	**34,175,944.00**	**24,774,235.00**
1000	**Servicios personales**	**207,329,270.00**	**14,597,367.00**	**14,574,524.00**	**24,943,449.00**	**14,383,768.00**	**14,383,728.00**	**14,383,690.00**	**14,583,787.00**	**14,583,804.00**	**14,921,312.00**	**14,757,791.00**	**29,716,483.00**	**21,499,567.00**
1131	Sueldo base	46,889,796.00	3,751,199.00	3,921,688.00	3,921,689.00	3,921,689.00	3,921,689.00	3,921,689.00	3,921,689.00	3,921,690.00	3,921,692.00	3,921,692.00	3,921,694.00	3,921,696.00
1133	Hora clase	52,386,772.00	4,354,158.00	4,352,053.00	4,248,053.00	4,248,053.00	4,248,054.00	4,248,055.00	4,448,056.00	4,448,057.00	4,448,057.00	4,448,057.00	4,448,058.00	4,448,061.00
1211	Honorarios asimilados al salario	6,097,659.00	487,825.00	509,983.00	509,983.00	509,983.00	509,983.00	509,983.00	509,983.00	509,985.00	509,985.00	509,988.00	509,989.00	509,989.00
1311	Prima por años de servivio	11,093,634.00	928,137.00	961,052.00	961,059.00	961,062.00	961,062.00	961,063.00	961,064.00	961,066.00	961,066.00	961,066.00	757,966.00	757,971.00
1312	Prima de Antigüedad	511,471.00	-	-	-	-	-	-	-	-	337,499.00	173,972.00	-	-
1321	Prima vacacional	5,676,825.00	-	-	2,554,572.00	-	-	-	-	-	-	-	-	3,122,253.00
1322	Agunaldo	24,257,956.00	500,000.00	-	8,005,125.00	-	-	-	-	-	-	-	15,248,896.00	503,935.00
1341	Compensacion	1,557,011.00	129,748.00	129,747.00	129,748.00	129,748.00	129,748.00	129,749.00	129,750.00	129,752.00	129,754.00	129,754.00	129,754.00	129,759.00
1345	Gratificacion	10,827,683.00	866,227.00	905,581.00	905,584.00	905,585.00	905,586.00	905,587.00	905,587.00	905,588.00	905,588.00	905,588.00	905,589.00	905,593.00
1346	Gratificacion por convenio	2,081,550.00	166,536.00	174,089.00	174,090.00	174,091.00	174,092.00	174,092.00	174,092.00	174,092.00	174,092.00	174,094.00	174,094.00	174,096.00
1349	Estudios superiores	1,901,114.00	152,100.00	158,999.00	159,000.00	159,001.00	159,001.00	159,001.00	159,001.00	159,001.00	159,002.00	159,002.00	159,003.00	159,003.00
1412	Aportaciones de servicios de salud	10,438,842.00	835,121.00	873,061.00	873,061.00	873,062.00	873,063.00	873,066.00	873,066.00	873,067.00	873,067.00	873,067.00	873,069.00	873,072.00
1413	Aportaciones al sistema solidadrio de reparto	7,738,846.00	619,114.00	647,244.00	647,246.00	647,247.00	647,247.00	647,247.00	647,248.00	647,249.00	647,249.00	647,250.00	647,251.00	647,254.00
1414	Aportaciones del sistema de capitalizacion individual	1,231,900.00	98,714.00	103,026.00	103,026.00	103,029.00	103,030.00	103,030.00	103,030.00	103,031.00	103,034.00	103,032.00	103,032.00	102,886.00
1415	Aportaciones para financiar los gastos generales de admininistr	1,929,095.00	154,566.00	161,336.00	161,336.00	161,339.00	161,289.00	161,240.00	161,329.00	161,330.00	161,331.00	161,331.00	161,332.00	161,336.00
1416	Aportaciones para riesgo de trabajo	164,352.00	13,162.00	13,741.00	13,742.00	13,742.00	13,743.00	13,743.00	13,744.00	13,745.00	13,745.00	13,746.00	13,748.00	13,751.00
1441	Seguros y fianzas	173,708.00	-	86,854.00	-	-	-	-	-	-	-	-	86,854.00	-
1511	Cuotas para fondo de retiro	895,660.00	71,731.00	74,843.00	74,906.00	74,906.00	74,906.00	74,907.00	74,907.00	74,909.00	74,909.00	74,910.00	74,911.00	74,915.00
1512	Seguro de separacion individualizado	1,544,958.00	128,746.00	128,746.00	128,746.00	128,746.00	128,746.00	128,746.00	128,747.00	128,747.00	128,747.00	128,747.00	128,747.00	128,747.00
1542	Dias civicos y economicos	2,664,745.00	-	-	-	-	-	-	-	-	-	-	-	2,664,745.00
1543	Gastos relacionados al magisterio	4,969,979.00	400,948.00	415,363.00	415,365.00	415,366.00	415,366.00	415,366.00	415,366.00	415,367.00	415,367.00	415,367.00	415,367.00	415,371.00
1546	Otros gastos derivados de convenio	5,659,234.00	455,297.00	473,090.00	473,090.00	473,090.00	473,092.00	473,093.00	473,094.00	473,094.00	473,094.00	473,094.00	473,095.00	473,011.00
1595	Despensa	5,808,390.00	484,038.00	484,028.00	484,028.00	484,029.00	484,031.00	484,033.00	484,034.00	484,034.00	484,034.00	484,034.00	484,034.00	484,033.00
1712	Estimulos por puntualidad y asistencia	828,090.00	-	-	-	-	-	-	-	-	-	-	-	828,090.00
2000	**Materiales y Suministros**	**21,339,297.00**	**120,995.00**	**1,802,944.00**	**3,116,706.00**	**3,541,639.00**	**4,588,429.00**	**1,975,005.00**	**145,019.00**	**1,485,565.00**	**2,438,971.00**	**1,871,422.00**	**131,604.00**	**120,998.00**
2111	Materiales y utiles de oficina	934,486.00	-	-	-	934,486.00	-	-	-	-	-	-	-	-
2112	Enseres de oficina	120,837.00	-	-	65,641.00	12,759.00	15,914.00	-	-	12,731.00	-	13,792.00	-	-
2121	Materiales y utiles de imprenta y reproduccion	37,132.00	-	-	-	-	-	26,523.00	-	-	-	-	10,609.00	-
2122	Material de foto cine y grabacion	66,369.00	-	-	-	33,949.00	-	-	-	-	32,420.00	-	-	-
2131	Material estadistico y geografico	19,097.00	-	-	4,244.00	-	6,365.00	-	4,244.00	-	-	4,244.00	-	-
2141	Materiales y utiles para el procesamiento en equipos y bienes ir	1,583,468.00	-	-	1,583,468.00	-	-	-	-	-	-	-	-	-
2151	Material de informacion	25,170.00	-	-	-	20,157.00	-	2,891.00	-	1,061.00	-	1,061.00	-	-
2161	Material y enseres de limpieza	569,834.00	-	-	569,834.00	-	-	-	-	-	-	-	-	-
2171	Material didactico	1,161,980.00	-	-	235,843.00	1,507.00	-	-	19,780.00	176,885.00	723,115.00	4,850.00	-	-
2181	Material para identificacion y registro	104,996.00	-	-	-	-	-	104,996.00	-	-	-	-	-	-
2231	Utensilios para el servicio de alimentacion	11,938.00	-	-	-	11,938.00	-	-	-	-	-	-	-	-
2381	Mercancias para su comercializacion en tiendas del sector publi	472,753.00	-	-	-	200,000.00	-	272,753.00	-	-	-	-	-	-
2441	Madera y productos de madera	94,822.00	-	-	-	-	94,822.00	-	-	-	-	-	-	-
2451	Vidrio y productos de vidrio	90,451.00	-	-	-	-	90,451.00	-	-	-	-	-	-	-
2461	Material electrico y electronico	1,152,085.00	-	89,028.00	-	189,029.00	874,028.00	-	-	-	-	-	-	-
2471	Articulos metalicos para la construccion	1,023,241.00	-	-	300,000.00	38,241.00	685,000.00	-	-	-	-	-	-	-
2481	Materiales complementarios	559,834.00	-	153,278.00	-	203,278.00	-	203,278.00	-	-	-	-	-	-
2482	Material de señalizacion	61,532.00	-	20,510.00	-	20,510.00	-	20,512.00	-	-	-	-	-	-
2483	Arboles y plantas de ornato	106,090.00	-	35,363.00	-	35,363.00	-	35,364.00	-	-	-	-	-	-
2491	Materiales de construccion	1,486,734.00	-	628,911.00	-	-	-	857,823.00	-	-	-	-	-	-
2492	Estructuras y manufacturas para todo tipo de construccion	247,200.00	-	82,400.00	-	82,400.00	-	82,400.00	-	-	-	-	-	-
2511	Sustancias quimicas	945,647.00	-	-	43,882.00	-	-	-	-	901,765.00	-	-	-	-
2521	Plaguicidas abonos y fertilizantes	109,273.00	-	36,424.00	-	36,424.00	-	36,425.00	-	-	-	-	-	-
2531	Medicinas y productos farmaceuticos	911,630.00	-	-	-	-	-	-	-	-	911,630.00	-	-	-
2541	Materiales accesorios y suministros medicos	229,948.00	-	-	-	-	229,948.00	-	-	-	-	-	-	-
2551	Materiales accesorios y suministros de laboratorio	711,903.00	-	-	-	-	711,903.00	-	-	-	-	-	-	-
2561	Fibras sinteticas hules plasticos y derivados	165,496.00	-	55,165.00	-	55,165.00	-	55,166.00	-	-	-	-	-	-
2611	Combustibles lubricantes y aditivos	1,451,943.00	120,995.00	120,995.00	120,995.00	120,995.00	120,995.00	120,995.00	120,995.00	120,995.00	120,995.00	120,995.00	120,995.00	120,998.00
2711	Vestuario y uniformas	1,374,751.00	-	-	-	1,374,751.00	-	-	-	-	-	-	-	-
2721	Prendas de seguridad y proteccion personal	387,229.00	-	-	-	-	-	-	-	-	387,229.00	-	-	-
2731	Articulos deportivos	999,119.00	-	185,909.00	-	-	690,095.00	-	-	123,115.00	-	-	-	-
2741	Productos textiles	10,914.00	-	-	-	-	-	10,914.00	-	-	-	-	-	-
2831	Prendas de proteccion	263,582.00	-	-	-	-	-	-	-	-	263,582.00	-	-	-
2911	Refacciones accesorios y herramientas	107,682.00	-	35,894.00	-	35,894.00	-	35,894.00	-	-	-	-	-	-
2921	Refacciones y accesorios menores de edificios	1,073,365.00	-	22,475.00	100,000.00	22,475.00	805,939.00	22,476.00	-	100,000.00	-	-	-	-
2931	Refacciones y accesorios menores de mobiliario y equipo de ad	250,000.00	-	250,000.00	-	-	-	-	-	-	-	-	-	-
2941	Refacciones y accesorios para equipo de computo	1,726,480.00	-	-	-	-	-	-	-	-	-	1,726,480.00	-	-
2951	Refacciones y accesorios menores de equipo e instrumental me	92,799.00	-	-	92,799.00	-	-	-	-	-	-	-	-	-
2961	Refacciones y accesorios menores para equipo de transporte	26,738.00	-	-	-	7,725.00	-	-	-	19,013.00	-	-	-	-
2971	Articulos para la extinsion de incendios	212,132.00	-	70,710.00	-	70,711.00	-	70,711.00	-	-	-	-	-	-
2981	Refacciones y accesorios menores de maquinaria y equipo	47,648.00	-	15,882.00	-	15,882.00	-	15,884.00	-	-	-	-	-	-
2992	Otros enseres	310,969.00	-	-	-	18,000.00	262,969.00	-	-	30,000.00	-	-	-	-
3000	**Servicios generales**	**57,208,105.00**	**8,649,117.00**	**4,535,169.00**	**5,680,532.00**	**5,902,563.00**	**4,773,286.00**	**4,561,491.00**	**3,939,803.00**	**3,321,988.00**	**4,890,648.00**	**4,017,781.00**	**3,836,957.00**	**3,098,770.00**
3111	Servicio de energia electrica	3,060,000.00	255,000.00	255,000.00	255,000.00	255,000.00	255,000.00	255,000.00	255,000.00	255,000.00	255,000.00	255,000.00	255,000.00	255,000.00
3121	Gas	10,039.00	-	-	3,347.00	-	-	3,346.00	-	-	-	3,346.00	-	-

TECNOLÓGICO DE ESTUDIOS SUPERIORES DE ECATEPEC
ORGANISMO PÚBLICO DESCENTRALIZADO DEL ESTADO DE MÉXICO
TESE
COMPUTEL ESTADO DE MÉXICO
DIRECCIÓN GENERAL

3141	Servicio de Telefonio convencional	300,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00
3161	Servicio de radiolocalizacion y telecomunicacion	213,000.00	17,750.00	17,750.00	17,750.00	17,750.00	17,750.00	17,750.00	17,750.00	17,750.00	17,750.00	17,750.00	17,750.00	17,750.00
3171	Servicios de acceso a internet	1,407,195.00	117,268.00	117,267.00	117,266.00	117,266.00	117,266.00	117,266.00	117,266.00	117,266.00	117,266.00	117,266.00	117,266.00	117,266.00
3181	Servicio postal y telegrafico	30,277.00	1,880.00	6,089.00	1,880.00	1,982.00	1,880.00	1,982.00	1,982.00	1,880.00	2,879.00	1,982.00	2,879.00	2,982.00
3231	Arrendamiento de equipo y bienes informaticos	617,031.00	60,697.00	60,697.00	60,697.00	60,697.00	60,697.00	60,697.00	60,697.00	-	60,697.00	29,600.00	50,436.00	51,419.00
3251	Arrendamiento de vehiculos	117,038.00	-	39,012.00	-	39,012.00	-	39,014.00	-	-	-	-	-	-
3271	Arrendamiento de activos intangibles	558,662.00	-	-	-	32,289.00	138,672.00	195,996.00	87,180.00	32,137.00	-	72,388.00	-	-
3311	Asesorias asociadas a convenios o acuerdos	1,229,684.00	90,000.00	90,000.00	90,000.00	90,000.00	179,684.00	120,000.00	90,000.00	90,000.00	120,000.00	90,000.00	90,000.00	90,000.00
3331	Servicios informaticos	5,392.00	2,696.00	-	-	-	-	2,696.00	-	-	-	-	-	-
3341	Capacitacion	1,366,877.00	121,000.00	171,000.00	160,489.00	253,398.00	295,592.00	251,000.00	20,695.00	21,000.00	51,703.00	21,000.00	-	-
3361	Servicios de apoyo administrativo y fotocopiado	5,320.00	-	-	830.00	1,298.00	-	-	-	-	3,192.00	-	-	-
3362	Impresiones de documentos oficiales para la prestacion de serv	1,271,887.00	-	29,705.00	423,842.00	-	36,071.00	106,488.00	74,680.00	51,984.00	389,982.00	-	159,135.00	-
3363	Servicios de impresión de documentos oficiales	1,188,436.00	-	35,010.00	275,670.00	68,959.00	130,342.00	250,786.00	100,786.00	53,045.00	90,177.00	153,956.00	29,705.00	-
3381	Servicios de vigilancia	11,326,764.00	983,897.00	983,897.00	983,897.00	983,897.00	983,897.00	983,897.00	983,897.00	903,897.00	883,897.00	883,897.00	883,897.00	883,897.00
3411	Servicios bancarios y financieros	646,401.00	41,699.00	114,312.00	17,611.00	21,373.00	16,470.00	17,253.00	77,133.00	65,776.00	99,194.00	56,228.00	66,837.00	52,515.00
3451	Seguros y fianzas	1,336,578.00	-	296,322.00	739,704.00	-	-	-	-	15,960.00	284,592.00	-	-	-
3471	Fletes y maniobras	3,687.00	160.00	160.00	160.00	511.00	160.00	1,298.00	160.00	160.00	438.00	160.00	160.00	160.00
3511	Reparacion y mantenimiento de inmuebles	3,345,103.00	231,031.00	231,031.00	431,031.00	231,031.00	427,185.00	231,031.00	231,031.00	231,031.00	231,031.00	407,608.00	231,031.00	231,031.00
3521	Reparacion mantenimiento e instalacion de mobiliario y equipo	468,487.00	-	44,179.00	116,466.00	41,930.00	29,740.00	58,052.00	22,933.00	41,930.00	35,318.00	30,721.00	24,110.00	23,108.00
3531	Reparacion instalacion y mantenimiento de bienes informaticos	3,031,340.00	-	258,460.00	101,630.00	2,029,168.00	232,194.00	41,397.00	28,892.00	181,969.00	110,899.00	21,269.00	12,731.00	12,731.00
3541	Reparacion instalacion y mantenimiento de equpo medico y de	361,047.00	-	36,071.00	112,455.00	-	29,705.00	49,463.00	-	30,900.00	45,619.00	56,834.00	-	-
3551	Reparacion y mantenimiento de vehiculos terrestres aereos y la	485,873.00	26,898.00	40,102.00	44,133.00	40,853.00	39,253.00	37,307.00	40,314.00	30,342.00	37,132.00	45,619.00	34,749.00	69,171.00
3561	Reparacion y mantenimiento de equipos de seguridad y defensa	68,894.00	-	22,964.00	-	22,964.00	-	22,966.00	-	-	-	-	-	-
3571	Reparacion instalacion y mantenimiento de maquinaria y equipo	2,092,630.00	252,449.00	350,681.00	144,172.00	87,567.00	73,311.00	107,085.00	92,429.00	102,514.00	264,891.00	96,531.00	521,000.00	-
3581	Servicio de lavanderia limpieza e higiene	6,123,595.00	560,475.00	560,475.00	560,475.00	560,475.00	655,475.00	414,888.00	510,880.00	256,266.00	510,880.00	510,880.00	511,546.00	510,880.00
3591	Servicio de fumigacion	2,776,776.00	234,493.00	234,493.00	234,993.00	224,783.00	224,753.00	234,773.00	225,953.00	224,563.00	234,453.00	234,453.00	234,453.00	234,613.00
3612	Publicaciones oficiales y de informacion en general para difusio	145,831.00	12,000.00	12,768.00	16,653.00	21,606.00	17,334.00	15,121.00	9,577.00	14,780.00	10,138.00	8,938.00	6,916.00	-
3641	Servicios de fotografia	155,850.00	-	-	88,168.00	39,037.00	8,912.00	-	-	-	-	19,733.00	-	-
3711	Transportacion aerea	253,353.00	9,026.00	9,026.00	9,026.00	14,067.00	9,026.00	29,026.00	29,026.00	29,026.00	29,026.00	29,026.00	29,026.00	29,026.00
3721	Gastos de traslado por via terrestre	239,350.00	20,350.00	29,000.00	29,000.00	29,000.00	29,000.00	29,000.00	29,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00
3751	Gastos de alimentacion en territorio nacional	330,402.00	15,322.00	22,240.00	25,240.00	22,240.00	22,240.00	36,595.00	32,240.00	32,240.00	32,240.00	32,243.00	32,240.00	25,322.00
3761	Gastos de alimentacion en el extranjero	894,232.00	46,265.00	65,584.00	67,610.00	93,035.00	72,287.00	121,763.00	84,842.00	51,539.00	121,228.00	68,689.00	68,993.00	32,397.00
3821	Gastos de ceremonias oficiales y de orden oficial	967,647.00	27,624.00	71,567.00	68,348.00	153,784.00	94,165.00	108,512.00	108,661.00	56,527.00	121,115.00	78,260.00	56,534.00	22,550.00
3822	Espectaculos civicos y culturales	429,652.00	13,000.00	25,536.00	50,839.00	37,240.00	52,136.00	59,158.00	41,496.00	41,389.00	4,587.00	104,271.00	-	-
3831	Congresos y convenios	230,104.00	2,194.00	12,194.00	2,194.00	12,194.00	11,816.00	2,194.00	22,194.00	32,194.00	42,194.00	45,464.00	32,194.00	13,078.00
3841	Exposiciones y ferias	273,421.00	-	28,593.00	32,523.00	22,657.00	23,131.00	25,752.00	26,545.00	22,809.00	28,635.00	32,984.00	29,792.00	-
3922	Otros impuestos y derechos	1,371,680.00	4,107.00	21,367.00	58,392.00	16,986.00	110,015.00	145,167.00	98,212.00	101,395.00	121,544.00	198,212.00	198,212.00	298,071.00
3982	Impuesto sobre erogaciones por remuneraciones al trabajo pers	5,393,420.00	5,393,420.00	-	-	-	-	-	-	-	-	-	-	-
3991	Cuotas y suscripciones	1,953,287.00	40,000.00	141,734.00	168,094.00	127,982.00	228,094.00	235,701.00	304,817.00	81,054.00	361,628.00	189,920.00	29,705.00	44,558.00
3992	Gastos de servicios menores	666,920.00	34,151.00	46,919.00	44,119.00	72,343.00	58,430.00	61,734.00	61,072.00	65,113.00	88,453.00	55,761.00	47,210.00	31,615.00
3994	Inscripciones y arbitrajes	422,588.00	9,265.00	28,964.00	91,043.00	33,189.00	66,603.00	34,552.00	27,463.00	34,552.00	38,085.00	13,792.00	29,450.00	15,630.00
3996	Subcontratacion de servicios con terceros	32,355.00	-	-	10,785.00	-	-	10,785.00	-	-	10,785.00	-	-	-
3996	Subcontratacion de servicios con terceros	32,355.00	-	-	10,785.00	-	-	10,785.00	-	-	10,785.00	-	-	-
4000	**Transferencias asignaciones subsidios y otras ayudad**	**1,721,653.00**	**82,753.00**	**75,900.00**	**90,900.00**	**80,900.00**	**500,900.00**	**80,900.00**	**70,900.00**	**60,900.00**	**70,900.00**	**60,900.00**	**490,900.00**	**54,900.00**
4393	Subsidios para capacitacion y becas	1,150,000.00	30,000.00	30,000.00	30,000.00	30,000.00	450,000.00	30,000.00	20,000.00	20,000.00	20,000.00	20,000.00	450,000.00	20,000.00
4413	Gastos relacionados con actividades culturales deportivasy de	200,000.00	15,000.00	15,000.00	30,000.00	20,000.00	20,000.00	20,000.00	20,000.00	10,000.00	20,000.00	10,000.00	10,000.00	10,000.00
4414	Gastos por servicios de traslado de personas	371,653.00	37,753.00	30,900.00	30,900.00	30,900.00	30,900.00	30,900.00	30,900.00	30,900.00	30,900.00	30,900.00	30,900.00	24,900.00
5000	**Bienes muebles inmuebles e intangibles**	**6,600,000.00**	**-**	**-**	**-**	**3,300,000.00**	**-**	**1,300,000.00**	**-**	**-**	**2,000,000.00**			**-**
5111	Muebles y enseres	6,600,000.00	-	-	-	3,300,000.00	-	1,300,000.00	-	-	2,000,000.00			-

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